

Gwariant GAD 2015/16

Agwedd	Gweithgaredd	Cost	Effaith
Sicrhau mynediad disgyblion PYD i adnoddau'r ysgol a chymorth pellach y tu allan i oriau ysgol arferol	Cyfraniad tuag at cost cynnag Clwb Gwaith cartref a darparu trafndiaeth	£ 7,000	Sicrhau fod darpariaeth a chefnogaeth penodol pellach ar gael ar gyfer disgyblion PYD a bod trafndiaeth am ddim ar gael i'w cludo adref. Sicrhau fod y disgyblion bregus gyda mynediad i adnoddau a chymorth pellach tu allan i oriau ysgol. Cyswllt cartref cynnar i osgoi fod problemau yn dwysau.
Sicrhau cefnogaeth pellach i ddisgyblion PYD er mwyn lleihau'r bwlch cyrhaeddiad	Cyfraniad at gyflogi 2 annogwr dysgu -	£ 22,400	Anogaeth ar gyfer y disgyblion mwyaf bregus yn 7-11. Adnabod rhwytrau i gyflawniad a cheisio rhoi ymyrraethau priodol yn eu lle. Monitro'r disgyblion PYD, sicrhau eu bod gyda'r adnoddau priodol, yn cadw fyny gyda gwaith, trefnu cymorth pellach ar eu cyfer, cynhaliaeth pellach amser cofrestru/egwyl a chinio. Monitro Presenoldeb a gweithredu cynnar. Cynnig cynhaliaeth yn dilyn absenoldeb.
	Cyfanswm	£ 29,400	

PDG Expenditure 2015/16

Field	Activity	Cost	Effect
Ensure FSM pupils have access to school resources and extra help outside school hours.	Contribution towards the cost of home work club	£ 7,000	Ensure that suitable extra assistance is available fod FSM pupils and that they have access to free transport home. Ensure that vulnerable pupils have access to school resources and extra help outside school hours. Early contact wih the home to avoid problems escalating.
Ensure extra assistance for FSM pupils to reduce the performance gap.	Contribution towards learning coaches salaries	£ 22,400	Coaching for the most vulnerable pupils in years 7-11. Identify any barriers to learning and try to provide suitable interventions.. Monitor FSM pupils, ensure that they have suitable equipment, are keeping up with work, provide extra support for them at break time/lunch time and during registration periods. Monitor attendance and early intervention. Offer support following absence.
	Total	£ 29,400	